

## Woodwinds 2009 Monthly Fees

The following table presents the monthly fees for 2009. To use this table, find your Unit ID in the top row. (If you do not know your Unit ID, find your current monthly fee in the second row.) Then read down that column to find the 2009 fee for that unit type.)

The last four rows of this table show ownership percentage, square footage, and cost per square foot in 2008 and 2009. Patio homes (Unit IDs 2A and 2B) and town homes (3A, 3B, and 3C) have a lower cost per square foot than do garden style units (2C through 2H). This is because the \$80,780 in budgeted garden style unit costs are distributed only to the garden style units in calculating fees.

In 2009, the budget for operating costs has been increased \$19,570 (about a 5.4%) increase. The 2009 contribution to reserves is \$206,400, a 3% increase, as called for in the reserve study we had done last fall. However, these increases have been partially offset by an anticipated carryover in operating expenses from 2008. This allows the fees for townhome and patiohome units to increase by a dollar or two, while the fees for garden style condos increase by five or six dollars, which is about a 2% increase.

Unit ID	2A	2B	2C	2D	2E	2F	2G	2H	3A	3B	3C
2008 Fee	248	253	312	304	333	325	313	334	354	357	360
2009 Fee	249	254	318	310	339	331	319	340	356	359	361
Ownership Percentage	0.6300	0.6426	0.6393	0.6235	0.6825	0.6666	0.6415	0.6847	0.8934	0.9011	0.9076
Square Footage	1153	1176	1170	1141	1249	1220	1174	1253	1635	1649	1661
Cost per Square Ft 2008	0.22	0.22	0.27	0.27	0.27	0.27	0.27	0.27	0.22	0.22	0.22
Cost per Square Ft 2009 Full	0.22	0.22	0.27	0.27	0.27	0.27	0.27	0.27	0.22	0.22	0.22

November 18, 2008